

SHROPSHIRE HEALTH AND WELLBEING BOARD

Report

Report				
Meeting Date	19 th May 2022			
Title of Paper	Shropshire Joint Strategic Needs Assessment (JSNA)			
Reporting Officer	Rachel Robinson, Executive Director of Health, Wellbeing and Prevention			
Which Joint Health & Wellbeing	Children & Young People	Х	Joined up working	Х
Strategy priorities	Mental Health		Improving Population Health	Х
does this paper	Healthy Weight &		Working with and building strong	
address? Please	Physical Activity		and vibrant communities	
tick all that apply	Workforce		Reduce inequalities (see below)	
What inequalities	The JSNA seeks to identify current and future health and wellbeing needs			
does this paper	in the local population and identify strategic priorities to inform			
address?	 commissioning of services based on those needs. The JSNA aims to: Define achievable improvements in health and wellbeing outcomes for the local community; Target services and resources where there is most need; Support health and local authority commissioners; Deliver better health and wellbeing outcomes for the local community; Underpin the choice of local outcomes and targets. 			
Risk assessment	It is proposed that a single, coordinated approach continues to be			
and opportunities	supported in the development of place-based profiles and needs			
appraisal	assessments which in turn support place-based working. This will take			
(NB This will include the	time to develop and is intrinsically linked to the refresh of the HWB			
following: Risk Management, Human	Strategy.			
Rights, Equalities,				
Community,	Therefore, this paper seeks agreement to the approach and ongoing work			
Environmental	programme in terms of the development of a coordinated evidence base			
consequences and other Consultation)	for the whole system, delivered under the JSNA umbrella.			
Financial	To deliver needs assessments at scale across the place plan areas,			
implications	additional project support would be required, upskilling of analysts across			
(Any financial	the system (currently being partially address through the CSU academy			
implications of note)	and analyst network) and the support of colleagues in planning and partners in local communities. The support of these will impact the scale			
	and pace of delivery.			
Climate Change	None identified			
Appraisal as				
applicable				
Where else has the	System Partnership Board	ds		
paper been presented?	Voluntary Sector			
•	Other			
List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)				
Shropshire JSNA – demography overview				
Cabinet Member (Portfolio Holder) or your organisational lead e.g. Exec lead or Non-				
Exec/Clinical Lead (Cllr. Dean Carroll, Cabinet Portfolio Holder - Adult Social Care, Public Health and Assets				
Cllr. Kirstie Hurst-Knight, Cabinet Portfolio Holder - Children and Education				
Appendices				







Health and Wellbeing Board Meeting Date: 19th May 2022

Shropshire Joint Strategic Needs Assessment (JSNA)

Responsible Officer: Rachel Robinson, Executive Director of Health, Wellbeing and Prevention

Email: Rachel.robinson@shropshire.gov.uk

1. Summary

1.1 This paper presents to the Health and Wellbeing Board an update on Shropshire's JSNA; progress to date, future direction of the JSNA and timescales.

2. Recommendations

- 2.1 The Health and Wellbeing Board:
 - Note the update and work programme/timescales

REPORT

3.0 Report

3.1 Background

- 3.11 The Local Government and Public Involvement in Health Act (2007) placed a duty on local authorities and PCTs (now CCGs) to undertake a JSNA in three-yearly cycles. Local authorities and CCGs have equal and joint duties to prepare JSNAs and Joint Health and Wellbeing Strategies, through the health and wellbeing board. In practice, in Shropshire, these duties have been passed to Public Health to deliver on behalf of the Health and Wellbeing Board. Leadership for the JSNA sits with the Director of Public Health 1.
- 3.12 The JSNA seeks to identify current and future health and wellbeing needs in the local population and identify strategic priorities to inform commissioning of services based on those needs. These priorities in turn inform the Health and Wellbeing Strategy, a key document as a basis for commissioning health and social care services in the local area. The JSNA aims to:
 - Define achievable improvements in health and wellbeing outcomes for the local community;
 - Target services and resources where there is most need;
 - Support health and local authority commissioners;
 - Deliver better health and wellbeing outcomes for the local community;
 - Underpin the choice of local outcomes and targets.

¹ Further guidance: <u>JSNA Toolkit: a springboard for action</u> and <u>Statutory guidance on Joint Strategic Needs</u> <u>Assessments and Joint Health and Wellbeing Strategies</u>

- Importantly, the JSNA is not an end in it itself, rather a framework of tools that are produced to inform commissioning.
- 3.13 Shropshire's original JSNA was completed in 2008/09, a further review was published in 2009/10 and the most recent report was published in July 2012. These JSNA reports were structured in four key areas following a Marmot approach: Starting Well, Living Well, Aging Well and Vulnerable groups. Within those groups several priorities were identified and described following a review of local intelligence and stakeholder engagement. Subsequently, updates have been published on the Shropshire Together webpages, giving updated profiles and needs assessments for key themes. Joint Strategic Needs Assessment (JSNA) | Shropshire Council
- 3.14 Changes to the health and social care landscape, the requirement to produce an updated Health and Wellbeing Strategy and emerging priorities meant in 2019 there was an urgent need to update the JSNA, deliver several theme-based needs assessments and consider a new approach to the JSNA moving forward.

3.2 **Progress Update**

An update on progress and next steps is described below:

Joint Strategic Needs Assessment (JSNA)

Work has recommenced on the JSNA development programme subsequent to standing down of parts of Omicron reporting. JSNA is being managed as two currently separate workstreams – the place-based approach and web-based presentation of needs – that will be drawn together to create web-based interactive profiles for Place Plan areas in Shropshire.

• Place-Based Needs Assessment (PBNA)

A profile for Highley, the first of the "Wave 1" priority Place Plan areas has been produced. This has been developed concurrently with preliminary engagement in the Highley area, the results of which are currently being analysed. The Oswestry profile is the next to be developed and will follow the content and format of the Highley profile, with an additional focus on measures relating to children and young people to aid focused work in this geography.

The first profile has already been used by system partners with regard to identifying and addressing Health Inequalities in the South-East of the County.

• Web-Based Needs Assessment (PBNA)

The first stage of the WBNA is now complete and gives an overview of key demographic data for Shropshire overall and where available Place Plan areas. It enables users to profile a variety of different geographical areas for different determinants of health including;

- Key demographic determinants of health e.g., age, sex, ethnicity
- Population data, both historic and projected
- Life expectancy trends
- Population density
- Mobility of population across key locations in Shropshire (e.g. travel to grocery shops, pharmacies, parks, on public transport) relating to Covid surveillance and recovery.

Further themes are planned and in the progress of being added continuing with education and deprivation, and with health and social care measures following after. Subsequent to these initial themes being developed and sign-off the dashboard will be implemented into the Shropshire Council public facing webpage similar to how existing reports have been such as the <u>Shropshire</u> <u>Snapshots</u> and forthcoming electoral ward information. The interactive dashboards and visualisation will also be accompanied by narrative to draw together insight from this data and intelligence.

Pharmaceutical Needs Assessment (PNA)

The initial consultation from which most data about pharmacy service provision is garnered has been completed. 100% of Shropshire's pharmacies participated and this should allow a comprehensive view of current provision in the County. Analysis of these survey responses is underway and is the first part of the analysis for the PNA schedule to be undertaken between May and July.

The PNA Steering Group are meeting in early May to discuss the best approach to engaging with service users and developing a system-wide solution.

Special Educational Needs and Disability JSNA (SEND JSNA)

The SEND JSNA is now complete and was delivered in time for the Council's Ofsted inspection.

Community Mental Health Transformation Profiling

- The first phase of a **practice and place-based review of Community Mental** Health has been completed in partnership between MPFT and Shropshire Council. An initial comprehensive review of risk factors and data sources to be aggregated to PCN level was undertaken, and data acquisition and analysis for an initial draft was completed by October 2021. This has centred around a population health management approach reconciling evaluation of downstream clinical measures and outcomes with wider social, economic and environmental determinants of mental ill health, all at Primary Care Network level for the first time.
- As well as local comparisons across PCNs at the Shropshire, Telford and Wrekin level in the domain of mental health, experimental work has been begun to understand our PCNs in terms of national comparisons, adding context to level of **health inequalities** across the area.
- As of March 2022 Community Mental Health Profiles have been produced for all Place Plan areas across Shropshire as well as Telford and Wrekin. As with other intelligence products these are currently being used by clinical partners to understand health needs and inequalities in their areas.

Other themes

Preliminary planning around needs assessments for children and young people, and drug and alcohol health outcomes in progress.

Key milestones -

- June 2022 Initial profile of Shropshire Health Inequalities.
- June 2022 Production of Oswestry Place-Based profile, with concurrent engagement.

- July 2022 Completion of current provision, local needs and gap analysis for the PNA
- July 2022 Addition of priority theme intelligence to WBNA.
- Autumn Alignment of PBNA and WBNA workstreams through production of detailed place-based profiles Power BI.

Interlinkages to other programmes of work

- 1. Population Health Management
- 2. Transforming Insight Function
- 3. Health and Wellbeing Board
- 4. Business Intelligence Function Shropshire Council
- 5. Community and Rural Strategy

4.0 Risk Assessment and Opportunities Appraisal

- 4.1 It is proposed that a single, coordinated approach continues to be supported in the development of place-based profiles and needs assessments which in turn support place-based working. This will take time to develop and is intrinsically linked to the refresh of the HWB Strategy.
- 4.2 Therefore, this paper seeks agreement to the approach and ongoing work programme in terms of the development of a coordinated evidence base for the whole system, delivered under the JSNA umbrella.

5.0 Financial Implications

To deliver needs assessments at scale across the place plan areas, additional project support would be required, upskilling of analysts across the system (currently being partially address through the CSU academy and analyst network) and the support of colleagues in planning and partners in local communities. The support of these will impact the scale and pace of delivery.

6.0 Climate Change Appraisal

None identified

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Shropshire JSNA – demography overview

Cabinet Member (Portfolio Holder)

Cllr. Dean Carroll, Cabinet Portfolio Holder - Adult Social Care, Public Health and Assets

Cllr. Kirstie Hurst-Knight, Cabinet Portfolio Holder - Children and Education